

Partridge City

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
Young of lawful age, being first duly sworn,
 depose and said that they are the
 publishers.

THE CLARION

a weekly newspaper published in the city of
 Andale, County of Sedgwick, State of
 Kansas, and of general paid circulation in
 Sedgwick and Reno Counties, and which
 newspaper has been admitted to the mails
 as second-class matter in said county, that
 the Clarion is not a trade, religious or
 fraternal publication, and has been
 continuously and uninterruptedly published
 in said county during the period of fifty-two
 (52) consecutive weeks immediately prior to
 the first publication of the notice hereinafter
 mentioned, and that the notice of a true
 copy is hereto attached, was published in 1
 consecutive issues of said newspaper, the
 first publication being in the issue of

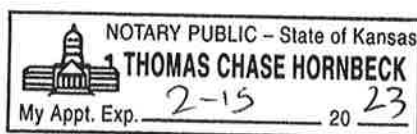
JULY 18, 2019.

form prepared by:

Subscribed to and sworn before me this 18
 day of July, 2019.

Notary Public, State of Kansas

My commission expires: 2-15-2023



CITY OF PARTRIDGE PUBLIC NOTICE

Published by The Clarion on July 18, 2019

NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
 will meet on August 1, 2019 at 7:00 PM at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate
General	104,027	54.739	193,868	49.894	165,935	52,786	49.711
Debt Service							
Library							
Special Highway	75		20,000		30,000		
Gas	106,155		182,250		182,250		
Sewer rehab	12,202		12,202		12,203		
Non-Budgeted Funds	19						
Totals	222,478	54.739	408,320	49.894	390,388	52,786	49.711
Less: Transfers	0		56,000		25,599		
Net Expenditure	222,478		352,320		364,789		
Total Tax Levied	51,143		51,833		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	934,315		1,038,870		1,061,852		

Outstanding Indebtedness,
 January 1,
 G.O. Bonds
 Revenue Bonds
 Other
 Lease Purchase Principal
 Total

2017	2018	2019
0	0	0
0	0	0
106,055	96,705	87,096
0	70,701	47,134
106,055	167,406	134,230

*Tax rates are expressed in mills

Debbie Fountain
 City Official Title: City Clerk

FILED

AUG 12 2019

Debra Patton
COUNTY CLERK

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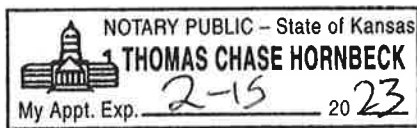
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Debt Service							
Library							
Special Highway	75		20,000		30,000		
Gas	106,155		182,250		182,250		
Sewer rehab	12,202		12,202		12,203		
Non-Budgeted Funds	19						
Totals	222,478	54.739	408,320	49.894	390,388	52,786	49.711
Less: Transfers	0		56,000		25,599		
Net Expenditure	222,478		352,320		364,789		
Total Tax Levied	51,143		51,833		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	934,315		1,038,870		1,061,852		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	106,055		96,705		87,096		
Lease Purchase Principal	0		70,701		47,134		
Total	106,055		167,406		134,230		

*Tax rates are expressed in mills

Debbie Fountain
City Official Title: City Clerk

FILED

AUG 12 2019

Donna Patton
COUNTY CLERK

Partridge City
49.711

State of Kansas
City

2020

FILED

AUG 12 2019

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Partridge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	165,935	52,786 49.697
Debt Service	10-113			
Library	12-1220			
Special Highway		8	30,000	
Gas		8	182,250	
Sewer rehab		9	12,203	
		9		
Summary of Significant Assumptions		11		
Non-Budgeted Funds		10		
Totals		XXXXXX	390,388	52,786
Budget Summary		12		County Clerk's Use Only
Neighborhood Revitalization			1,062,152	

49.697

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

52,786
NO

Assisted by:

Lindburg Vogel Pierce Faris

Address:

Box 2047

Hutchinson KS 67504-2047

Email:

Date Attested: _____ 2019

County Clerk

Governing Body

Debbie Baughman

Tyler E. ...
Dale L. ...
H. ...

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019 budget	+	\$	51,833
2. Library levy in 2019 budget	-	\$	
Other tax entity levy in 2019 budget	-	\$	
3. Net tax levy		\$	51,833

2020 Budget Percentage Adjustments

4. New improvements for 2019 :	+		3,594	
5. Increase in personal property for 2019 :				
5a. Personal property 2019	+	41,752		
5b. Personal property 2018	-	44,321		
5c. Increase in personal property (5a minus 5b)	+		0	
				(Use Only if > 0)
6. Valuation of annexed territory for 2019 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+		0	
7. Valuation of property that has changed in use during 2019 :	+		0	
8. Expiration of property tax abatements	+		0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+			
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			3,594	
11. Total estimated valuation July 1, 2019		1,061,852		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			0.0034	
13. Percentage adjustment increase (12 times 3)	+	\$	176	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$	777	
16. Total Percentage Adjustments		\$	953	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:	+		0
Property tax revenues for debt service in 2019 budget:	-		0
Increase property tax revenues spent on debt service			0
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+		
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2020 budget:	+		
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:	+		
23. Law enforcement expenses - 2020 budget:	+		
Law enforcement expenses - 2019 budget:	-		
CPI adjustment	1.50%		0
Increased law enforcement expenses in 2020 budget:			0
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:	+		
Fire protection expenses - 2019 budget:	-		
CPI adjustment	1.50%		0
Increased fire protection expense in 2020 budget:			0
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:	+		
Emergency medical expenses - 2019 budget:	-		
CPI adjustment	1.50%		0
Increased emergency medical expenses in 2020 budget:			0
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			0

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u>52,786</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)
 2019 Tax Levy (Less Levy for other Governmental Units)
 Change in Levy 0

CPI Adjustment 777
 2020 Mill Rate (Less Mills for other Governmental Units)
 Loss of Assessed Valuation Multiplied by 2020 Mill Rate 0
 Total Adjustment for Loss of Assessed Valuation 777

Exemption from Election Requirement **Yes**

City of Partridge

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,833	7,231	191	116	42	0
Debt Service						
Library						
TOTAL	51,833	7,231	191	116	42	0

County Treas Motor Vehicle Estimate 7,231

County Treas Recreational Vehicle Estimate 191

County Treas 16/20M Vehicle Estimate 116

County Treas Commercial Vehicle Tax Estimate 42

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13951

Recreational Vehicle Factor 0.00368

16/20 Vehicle Factor 0.00224

Commercial Vehicle Factor 0.00081

Watercraft Factor 0.00000

City of Partridge

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment reserve	-	56,000	25,599	12-1,117
	Totals	0	56,000	25,599	
	Adjustments*				
	Adjusted Totals	0	56,000	25,599	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	87,096	3-1 / 9-1	3-1 / 9-1	2,328	9,875	2,054	10,149
Total Other					87,096			2,328	9,875	2,054	10,149
Total Indebtedness					87,096			2,328	9,875	2,054	10,149

CPA Summary

City of Partridge

2020

OPTIONAL DETAIL PAGE FOR ANY FUND[illegible]

City of Partridge

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	36,148	42,178	29,708
Receipts:			
State of Kansas Gas Tax	5,058	6,590	6,600
County Transfers Gas	1,047	940	930
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,105	7,530	7,530
Resources Available:	42,253	49,708	37,238
Expenditures:			
Street Repair and Maint	75	20,000	30,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	75	20,000	30,000
Unencumbered Cash Balance Dec 31	42,178	29,708	7,238
2018/2019/2020 Budget Authority Amount	37,462	31,128	30,000

Adopted Budget Gas	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	47,739	87,263	67,941
Receipts:			
Charges to Customers	134,103	162,928	162,928
Interest on Idle Funds			
Miscellaneous	11,576		
Does miscellaneous exceed 10% of Total F			
Total Receipts	145,679	162,928	162,928
Resources Available:	193,418	250,191	230,869
Expenditures:			
Gas Fund Expenses:Contract Services	9,574	12,000	12,000
Gas Fund Expenses:Equipment	250	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	191	500	500
Gas Fund Expenses:Gas Deposit Refund	354	2,000	2,000
Gas Fund Expenses:Gas Meters:Purchases	1,782	1,500	1,500
Gas Fund Expenses:Gas Purchase	45,714	108,000	108,000
Gas Fund Expenses:Miscellaneous	1,943	9,000	9,000
Gas Fund Expenses:Sales Tax Paid	2,064	2,500	2,500
Gas Fund Expenses:Supplies	923	250	250
Gas Fund Expenses:Training/Meetings/Du	656	1,000	1,000
Gas Fund Expenses:Wages	42,704	42,000	42,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	106,155	182,250	182,250
Unencumbered Cash Balance Dec 31	87,263	67,941	48,619
2018/2019/2020 Budget Authority Amount	173,250	182,250	182,250

CPA Summary

City of Partridge

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer rehab

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	16,681	19,075	20,873
Receipts:			
Charges to Customers	14,596	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,596	14,000	14,000
Resources Available:	31,277	33,075	34,873
Expenditures:			
Loan payments	12,202	12,202	12,203
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,202	12,202	12,203
Unencumbered Cash Balance Dec 31	19,075	20,873	22,670
2018/2019/2020 Budget Authority Amount:	12,202	12,203	12,203

Adopted Budget

0

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

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Debbie Fountain

City Official Title: City Clerk

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS AND ACCOUNTING POLICY

This financial forecast presents, to the best of managements knowledge and belief, the City's revenues, expenditures and cash balances for the forecast periods for the purpose of calculating the City's 2019 Ad Valorem Tax and 2020 Budget Authority For Expenditures and is prepared on the regulatory basis of accounting pursuant to K.S.A 75-1120a(c). Accordingly, the forecast reflects management's judgement as of the date the budget is adopted (the date of the forecast) of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

a) REVENUES

Revenues for vehicle, alcohol and state shared revenues are based on estimates provided to the City. All other revenues are forecast based on historical information and trends modified for expected rate structure changes.

b) EXPENDITURES

Operating expenditures are forecast based on historical information and trends modified for known changes and adjusted for expected inflation.

Transfers are generally forecast on debt ordinances, if applicable, or management's intent to fund reserves or make operating transfers.

Capital expenditures are forecast on future capital needs.